CITY OF KENORA
CAPITAL BUDGET
2012

FUNCTIONAL AREA: RECREATION & CULTURAL

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
	Infrastructure						
12.851.01	! DTR - Main St to Park St						
12.851.02	! Rest Stop - Jack Robinson Park						
	! LTD - Hold for Business Case						
	FUNCTIONAL TOTALS	0	0	0	0	0	0